

TONBRIDGE & MALLING BOROUGH COUNCIL

JOINT TRANSPORTATION BOARD

18 June 2009

Report of the Head of Transport and Development

Part 1- Public

Matters For Information

1 INTEGRATED TRANSPORT PROGRAMME FOR TONBRIDGE AND MALLING 2010/11 AND 2011/12

Summary

Details of the schemes proposed for next year and future years' programmes are listed. A new Scheme Prioritisation Scheme for assessing the programme is described.

1.1 2010/11 Programme

- 1.1.1 At the last meeting of this board Members were invited to submit new schemes for assessment for inclusion in future Integrated Transport Programmes. The schemes listed in **Annex 2** are those that have recently been assessed for inclusion in the 2010/11 programme using the new Scheme Prioritisation System (SPS) that replaced PIPKIN following consultation with and approval of the Cabinet Member for Environment, Highways and Waste.
- 1.1.2 The new SPS has been developed to enable officers to assess every scheme proposed and compare these to other schemes as to how they contribute to national, regional and local transport targets. The score achieved by a scheme shows the contribution the scheme makes to these targets with the highest scoring schemes contributing most to the targets and acts as a guide for officers and Members in deciding which schemes should be funded and constructed.
- 1.1.3 The SPS is based around the four shared transport priorities recommended by the Local Government Association in 2005; tackling congestion, improving accessibility, increasing road safety and improving air quality. Each scheme is attributed a score based on how it meets with these targets. The SPS puts more emphasis on road safety schemes and gives the Joint Transportation Boards the opportunity to allocate its top eight priority schemes bonus points.
- 1.1.4 A more detailed report on the Scheme Prioritisation System that went to the County Councils Highways Advisory Board on the 5th May 2009 is included in **Annex 1**. The County Council will also be inviting Members of this Board to attend

a seminar on SPS in the summer which will provide further guidance and advice to JTB's on how its bonus points might be allocated.

- 1.1.5 **Annex 2** details the schemes that have been submitted for bids in Tonbridge & Malling for 2010/11 with the provisional scores which will be subject to change at the next meeting of this Board once it has allocated its bonus points.

1.2 2011/12 Programme

- 1.2.1 **Annex 3** outlines schemes that due to various reasons such as the complexity of delivery, especially those requiring consultation and legal agreements such as land acquisitions or Traffic Regulation Orders, could not be bid for in 2010/11 and are being investigated for potential bids in 2011/12.

- 1.2.2 **Annex 4** lists schemes that have previously been reported to this board that have been considered for bidding however, are not currently being submitted for bids due to the reasons set out in the Annex.

- 1.2.3 Further details of all the schemes listed in the Annexes can be obtained on request from Andrew Corcoran, Transportation & Development Manager for the Boroughs of Tonbridge & Malling and Maidstone.

1.3 Legal Implications

- 1.3.1 Not applicable

1.4 Financial and Value for Money Considerations

- 1.4.1 As described in the report.

1.5 Risk Assessment

- 1.5.1 Not applicable

Background papers:

contact: Andy Corcoran

Nil

David Hall
Head of Transport and Development